

FORWARD PLAN MAY 2009 - AUGUST 2009 (including indicative Forward Plan January 2009 - August 2009)

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part Three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full executive under Southwark Council's constitution											
Road Safety Plan	To approve the adoption of the Road Safety Plan.	Key Decision Significant impact on the community	Executive	May 2009	Key stakeholders	Sally Crew: 020 7525 5564	Richard Rawes	Councillor Jeff Hook		All Wards;	Overview and Scrutiny
Voluntary and Community Sector Strategy	Approval of the council's strategic approach to the management of the VCS property portfolio including engaging and working with the VCS on property-related issues.	Key Decision Significant impact on the community	Executive	May 2009	Relevant departments, executive members and borough-wide voluntary and community sector.	Pascale Rosenbloom; 020 7525 1130	Richard Rawes	Councillor Adele Morris, Councillor Tim McNally		All Wards;	Overview and Scrutiny

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Core Strategy: Planning	To agree consultation drafts of the core strategy which sets out the planning policy priorities for the borough.	Key Decision Significant impact on the community	Executive	May 2009	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour: 020 7525 0508	Richard Rawes	Councillor Paul Noblet		All Wards;	Overview and Scrutiny
Gateway 1: Procurement Strategy for gas supplies to Aylesbury Estate and Blakes Road boiler house	To approve the procurement strategy and contract award for the suppliers of gas to the Aylesbury Estate and Blake's Road boiler houses.	Key Decision Financial threshold exceeds £500,000	Executive	May 2009	Leaseholders	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Kim Humphreys	Peckham	East Walworth; Faraday; Peckham;	Overview and Scrutiny
Gateway 2: Contract Award Approval: Arboricultural Services Contract	Award of major works contract for Arboricultural Services	Key Decision Financial threshold exceeds £500,000	Executive	May 2009	Legal, Finance, Procurement, Parks, Housing & Highway Stakeholders. Members.	Des Waters: 020 7525 2080	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and Scrutiny
Gateway 1: procurement strategy: revenues and benefits contract	To approve the approach for reviewing procurement options for the delivery of Revenues and Benefits Service post March 2011	Key Decision Financial threshold exceeds £500,000	Executive	May 2009	Finance, all departments	Dominic Cain: 020 7525 7110	Eleanor Kelly	Councillor Tim McNally		All Wards;	Overview and Scrutiny

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Demolition of the Heygate Estate	To agree the demolition strategy for the Heygate estate	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	June 2009	Finance, Housing, Legal	Ola Agbaimoni: 020 7525 4911	Stephen McDonald	Councillor Paul Noblet	Walworth	East Walworth;	Overview and Scrutiny
Aylesbury - private finance initiative (PFI) for phases 2 and 3	To agree (that in the event the expression of interest to the government for PFI credits is successful) to proceed with the preparation of an outline business case	Key Decision Financial threshold exceeds £500,000	Executive	May 2009	Legal, finance, procurement, property, housing	Adeola Dada: 020 7525 4930	Stephen McDonald	Councillor Paul Noblet	Walworth	Faraday;	Overview and scrutiny
Refurbishment of 56 Southwark Bridge Road - contract variation	Approval of the contract variation and settlement of final account	Key Decision Financial threshold exceeds £500,000	Executive	May 2009	Relevant departments and ward councillors	Shane Cunningham: 020 7525 4901	Richard Rawes	Councillor Tim McNally, Councillor Adele Morris		All Wards;	Overview and scrutiny
Support for Southwark businesses in the economic downturn	To note and agree four measures to support businesses in the borough during the economic downturn	Key Decision Significant impact on the community	Executive	May 2009	Relevant departments and ward councillors	Gordon Mole: 020 7525 5518	Richard Rawes	Councillor Tim McNally		All Wards;	Overview and scrutiny
Gateway 1: procurement strategy: welfare catering re tender	Procurement plan for the re-tendering of welfare catering services	Key Decision Significant impact on the community	Executive	May 2009	Internal stakeholders, providers of services	Donna Kinnair: 020 7525 0405	Susanna White	Councillor David Noakes		All Wards;	Health and Adult Care

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Coopers Road Estate Phase 4	To approve the terms of the disposal of the property to Wandle Housing Association.	Key Decision Financial threshold exceeds £500,000	Executive	June 2009	Officers from Finance and Legal Departments and other relevant stakeholders.	Paul Davies: 020 7525 5529	Richard Rawes	Councillor Tim McNally	Bermondsey	South Bermondsey ;	Overview and Scrutiny
Gateway 2: Contract award approval: Leisure investment and management programme; appointment of Leisure and Facilities Management Services	To approve the award of Fusion as the supplier of leisure management services across the borough's portfolio of centres.	Key Decision Financial threshold exceeds £500,000	Executive	May 2009	Southwark legal, finance and procurement departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson		All Wards;	Overview and Scrutiny
Quarterly revenue monitoring report - outturn	To note the revenue outturn position for 2008/09	Key Decision Significant impact on the community	Executive	June 2009	All departments	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Tim McNally		All Wards;	Overview and scrutiny
Potters Field development agreement and land disposal	Decision on preferred development option of Potters Field and approval of subsequent development agreement	Key Decision Financial threshold exceeds £500,000	Executive	June 2009	Legal, finance and relevant departments	Tom Branton: 020 7525 5321	Annie Shepperd	Councillor Nick Stanton	Bermondsey	Riverside;	Overview and Scrutiny
Accessible Transport Strategy	Approval of the accessible transport strategy following consultation on the draft strategy.	Key Decision Significant impact on the community	Executive	May 2009	Relevant departments and community groups.	Simon Bevan: 020 7525 5411	Richard Rawes	Councillor Jeff Hook		All Wards;	Overview and Scrutiny

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Environment education policy	Agree the council's policy on environment-education for schools	Key Decision Significant impact on the community	Executive	June 2009	Consultation undertaken with other council departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and Scrutiny
Safer Southwark Partnership revised rolling plan	Consider the Safer Southwark Partnership revised rolling plan.	Key Decision Significant impact on the community	Executive	June 2009	Safer Southwark Partnership, Community Councils.	Jonathan Toy: 020 7525 1479	Gill Davies	Councillor Paul Kyriacou		All Wards;	Overview and Scrutiny
Aylesbury - Phase 1 redevelopment strategy	To approve the redevelopment strategy for sites in Aylesbury Phase 1	Key Decision Financial threshold exceeds £500,000	Executive	July 2009	Legal, finance, procurement , property, housing	Adeola Dada: 020 7525 4930	Stephen McDonald	Councillor Paul Noblet	Walworth	Faraday;	Overview and scrutiny
Housing Strategy 2009-16	To approve the document on Housing Strategy 2009-16 for publication.	Key Decision Significant impact on the community	Executive	June 2009	With key stakeholders.	Rob Weallens: 020 7525 1217	Richard Rawes	Councillor Kim Humphreys		All Wards;	Overview and Scrutiny Committee
Treasury management performance and prudential indicators	Report treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2008/09	Key Decision	Council Assembly	July 2009	Departments and key stakeholders	Simon Hughes: 020 7525 4309	Duncan Whitfield	Councillor Tim McNally		All Wards;	Overview and Scrutiny
Elephant and Castle - principal development agreement and business plan	To approve the principal development agreement and business plan between Southwark and the preferred bidder.	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	July 2009	Legal, finance and procurement	Jon Abbott 020 7525 4902	Stephen McDonald	Councillor Paul Noblet	Borough and Bankside	Cathedrals; Chaucer; East Walworth; Newington;	Overview and scrutiny

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Gateway 1: Procurement strategy: New model for integrated community equipment services (ICES)	Agree procurement plan for new ICES contract	Key Decision Financial threshold exceeds £500,000	Executive	August 2009	Strategic partners, appropriate community consultation	Donna Kinnair: 020 7525 3792	Susanna White	Councillor David Noakes		All Wards;	Overview and Scrutiny
Housing supply and demand annual update	An update on the affordable housing supply and demand position in the borough	Key Decision Significant impact on the community	Executive	September 2009	With key stakeholders	Maurice Soden/Rob Weallans: 020 7525 1217	Richard Rawes	Councillor Kim Humphreys		All Wards;	Overview and Scrutiny
Approval of procurement strategy for internal audit services	To agree the proposed decision for the appointment of a contractor for the internal audit service	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	All departments and key stakeholders	Mike Pinder: 020 7525 4346	Duncan Whitfield	Councillor Tim McNally		All Wards;	Overview and scrutiny
Disposal of part of Bermondsey Spa Site C	To agree the sale of Site C5 in Bermondsey Spa	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	September 2009	Finance and legal	Jane Seymour: 020 7525 0732	Stephen McDonald	Councillor Paul Noblet	Bermondsey	Grange; South Bermondsey ;	Overview and scrutiny
Common Housing Register and Partnership Agreement - outline proposals	Agree outline proposals and consultation arrangements for a common housing register and partnership	Key Decision Significant impact on the community	Executive	October 2009	With key stakeholders	Clare Linnane: 020 7525 0732	Richard Rawes	Councillor Kim Humphreys		All Wards;	Overview and scrutiny

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Gateway 2: Contract Award Approval: Elephant and Castle MUSCo Award Approval	To award the contract for the Elephant and Castle MUSCo.	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	November 2009	Officers in the Finance, Legal and Procurement departments of Southwark Council.	Tony Moseley: 020 7525 4903; tony.moseley@southwark.gov.uk	Stephen McDonald	Councillor Paul Noblet	Borough and Bankside	Cathedrals; Chaucer; East Walworth; Newington;	Overview and Scrutiny Committee
Part 2: The following matters will be decided by individual executive members in accordance with part 3D (matters referred to individual executive members for decision) of the Southwark Constitution											
Enforcement strategy for stray dogs	To agree a charge for stray dogs and the level of the charge	Key Decision Significant impact on the community	Executive Member for Community Safety	May 2009	Other council departments, friends of groups	Jonathan Toy: 020 7525 1479	Gill Davies	Councillor Paul Kyriacou		All Wards;	Overview and scrutiny
Markets and street trading strategy	To agree a new strategy for management of markets and street trading	Key Decision Significant impact on the community	Executive Member for Environment	May 2009	Consultation undertaken with other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and scrutiny
Revised cash incentive scheme	Revised cash incentive scheme policy to take into account London Borough of Southwark funding rather than Government Officer for London overcrowding fund	Key Decision Significant impact on the community	Deputy Leader and Housing	May 2009	Regeneration and neighbourhoods (strategy and finance)	Martin Green: 020 7525 1418	Gill Davies	Councillor Kim Humphreys		All Wards;	Overview and scrutiny
Cleaner, Greener, Safer annual report 2009-10	To agree Cleaner, Greener, Safer targets for 2009-10	Key Decision Significant impact on the community	Executive Member for Environment	May 2009	Community councils	Des Waters: 020 7525 2080	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and scrutiny

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Increase in fees and charges to Adult Learning Service	To agree increase in fees and charges for the adult learning services division	Key Decision Significant impact on the community	Executive Member for Children's Services and Education	May 2009	Consultation undertaken with other council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lisa Rajan		All Wards;	Overview and scrutiny
Gateway 2: Contract award; Procurement of electricity supplies to quarterly billed sites	To approve the procurement strategy for electricity supplies to quarterly billed sites	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	May 2009	Other relevant council departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and scrutiny
Gateway 1: Contract award approval: supply of electricity for quarterly billed sites	To approve the award of contract for the supply of electricity to quarterly billed electric supplies	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	May 2009	Other relevant council departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and scrutiny
Gateway 2: Contract award: car lease hire for council employees	To procure a contract for car lease hire	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	June 2009	Legal, finance and relevant departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and scrutiny
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Gateway 1&2: OCO interim repairs and maintenance contract (non-housing estate)	Heating and mechanical planned preventative maintenance and reactive services across the non-housing estate excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	May 2009	Finance, legal and relevant stakeholders	Abi Forrester: 020 7525 5558	Richard Rawes	Councillor Tim McNally		All Wards;	Overview and scrutiny

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Gateway 2: Contract award: sub regional thermal comfort scheme (SELHP)	To approve the award of contract to deliver an energy efficient scheme to promote decent homes work in the private sector, with special emphasis on vulnerable households	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	May 2009	Members of South East London Housing Partnership (SELHP), Southwark, Bexley, Bromley, Greenwich and Lewisham	Dave Shiress: 020 7525 7725	Richard Rawes	Councillor Paul Noblet		All Wards;	Overview and scrutiny
Gateway 2: Contract award: Falcon Point roof renewal (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals;	Overview and scrutiny
Gateway 2: Contract award: Supply of furniture and fittings (Borough and Bankside area)	Award of supply contract	Key Decision Significant impact on the community	Strategic Director for Environment and Housing	May 2009	Other relevant council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	Borough and Bankside	Cathedrals; Chaucer;	N/A
Gateway 2: Procurement of the supply of commercial vehicle fleet for council use	To procure a contract for the supply of the council's commercial vehicle fleet	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	Legal, finance and relevant departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and scrutiny

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Modular management agreement (MMA) with Two Towers Housing Co-operative	To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new communities and local government approved MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	With Area Forum and local Tenants and Residents Association	Martin Green: 020 7525 1418	Gill Davies	Councillor Kim Humphreys		All Wards;	Overview and scrutiny
Gateway 2: Contract award for gas supplies to Aylesbury estate and Blake's Road boiler house	To approve the contract award for supplies of gas to the Aylesbury estate and Blake's Road boiler room	Key Decision Financial threshold exceeds £500,000	Finance Director	May 2009	Not applicable	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Kim Humphreys	Peckham	Faraday; Peckham;	Overview and Scrutiny
Gateway 2: Contract award approval: Bessemer Grange Primary School Children's Centre	To approve the award of contract for Bessemer Grange Primary School Children's Centre	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	May 2009	Consultation undertaken with key stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Camberwell	South Camberwell;	Children's Services and Education
Gateway 1: Procurement strategy: Markets and street trading contract	Approval of agreement to tender part of the markets and street trading services contract	Key Decision Significant impact on the community	Finance Director	May 2009	Local residents and community groups, Southwark Association of Street Traders, other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Jeff Hook		All Wards;	Overview and scrutiny

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Gateway 2: Contract award approval: Borough wide estate lighting contract 2008-2011 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys		All Wards;	Overview and scrutiny
Gateway 2: Contract award: Sydenham Hill windows and external decorations (Dulwich area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2080	Gill Davies	Councillor Kim Humphreys	Dulwich	College;	Overview and Scrutiny
Gateway 2: Contract award approval: Eveline Lowe School	To approve the award of the contract for the expansion and modernisation of the Eveline Lowe School buildings	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	May 2009	Consultation undertaken with key stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Bermondsey	South Bermondsey ;	Children's services and education
Gateway 3: Contract variation: home care contracts	Temporary extension of existing home care contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director for Health and Community Services	May 2009	Existing internal partnership structures	Andy Loxton: 020 7525 3130	Susanna White	Councillor David Noakes		All Wards;	Health and social care
Gateway 2: Contract award for gas supplies to Aylesbury Estate and Blakes Road boiler house	To approve the contract award for supplies of gas to the Aylesbury Estate and Blakes Road boiler house	Key Decision Financial threshold exceeds £500,000	Finance Director	May 2009	N/A	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Kim Humphreys	Peckham	Faraday; Peckham;	Overview and scrutiny

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Gateway 2: Contract award: Casby, Lupin & Oliver House internal refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and scrutiny
Gateway 2: Contract award approval: Bermondsey external decorations 2007/08 (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and scrutiny
Gateway 2: The estate lighting service	To award the estate lighting contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	June 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys		All Wards;	Overview and scrutiny
Gateway 2: The door entry service	To award the door entry contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	June 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys		All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Michael Faraday School	To approve the award of building contract for Michael Faraday Primary School. To build new replacement school with expansion of entry and adult education facility.	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	June 2009	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Walworth	Faraday;	Children's services and education

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Gateway 2: Contract award: St Saviours Estate refurbishment phase 1a (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	May 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny
Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains (Southwark Technical Services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	June 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Walworth	Newington;	Overview and scrutiny
Gateway 2: Contract award: Vauban estate refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Rouel Road Estate phase 4 external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Dickens phase 6, internal and external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and scrutiny

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Gateway 2: Contract award: Lift package 42 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Cathedrals; Chaucer; Grange; Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award: Lift package 43 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	South Bermondsey ;	Overview and scrutiny
Gateway 2: Contract award: Lift package 45 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award: Lift package 46 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Camberwell	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye;	Overview and scrutiny
Gateway 2: Contract award: Harbledown & Rochester House major refurbishment (Borough and Bankside area)	Award of major contract works	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award: Thomas Calton Centre (The Lanes)	Award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Other relevant council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lisa Rajan	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny

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Gateway 2: Contract award: Pilgrim House major refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award approval: Styles House refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and Scrutiny
Gateway 2; Contract award: Four Roads street renewal scheme	To approve the award of a major works contract for street renewal in the East Peckham Renewal Area	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	August 2009	Finance, legal and relevant stakeholders	Pat O'Reilly: 020 7525 1851	Richard Rawes	Councillor Paul Noblet	Peckham	Peckham;	Overview and scrutiny
Gateway 2: Contract award: St Saviours Estate refurbishment phase 1b (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny
Gateway 2: Contract award: Proctor, Flatman and Brisbane House major refurbishment (Camberwell area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Camberwell	Brunswick Park; Camberwell Green; South Camberwell;	Overview and scrutiny

FORWARD PLAN MAY 2009 - AUGUST 2009
(including indicative Forward Plan January 2009 - August 2009)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award: Bowley House refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and Scrutiny
Gateway 2: Contract award: Old Neckinger external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny
Gateway 2: Contract award: Chartham, Chilham and Seal major refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award: Nelson Square Gardens phase 1 (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals;	Overview and scrutiny